

Public Service of Colorado (PSCo) 2018 DSM Savings & Annual Targets

Programs	1st Quarter 2018 (1/1/18 - 3/31/18)								2018 Total Electric & Gas Targets from 2017/18 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																
Business Program																
Commercial Refrigeration Efficiency	19	179,740	\$ 35,293	102	45	413	\$ 429	25	573	5,679,594	\$ 1,033,938	3,229	1,420	2,434	\$ 11,918	147
Compressed Air Efficiency	71	312,568	\$ 111,601	178	78	-	\$ -	-	650	4,053,541	\$ 765,393	2,304	1,013	-	\$ -	na
Computer Efficiency	76	608,868	\$ 31,236	346	152	-	\$ -	na	293	2,293,385	\$ 260,974	1,304	573	-	\$ -	na
Cooling	466	608,406	\$ 1,822,061	346	152	-	\$ -	na	4,946	12,641,733	\$ 4,901,289	7,187	3,160	-	\$ -	na
Custom Efficiency	139	272,061	\$ 178,544	155	68	-	\$ 15,156	-	1,168	7,112,368	\$ 1,473,843	4,043	1,778	3,768	\$ 83,538	227
Data Center Efficiency	56	501,163	\$ 34,383	285	125	-	\$ -	na	876	9,806,422	\$ 1,377,885	5,575	2,452	-	\$ -	na
Energy Management Systems	14	1,430,857	\$ 192,262	813	358	1,387	\$ 13,647	84	147	8,823,461	\$ 1,331,211	5,016	2,206	8,878	\$ 52,595	535
Heating Efficiency	2	6,998	\$ 3,710	4	2	3,201	\$ 281,544	193	8	49,241	\$ 10,249	28	12	18,119	\$ 488,280	1,093
LED Street Lights	-	1,511,056	\$ -	859	378	-	\$ -	na	-	9,840,359	\$ 43,000	5,594	2,460	-	\$ -	na
Lighting Efficiency	7,559	53,691,320	\$ 5,567,562	30,524	13,423	-	\$ -	na	12,231	94,358,382	\$ 12,089,569	53,643	23,590	-	\$ -	na
Lighting - Small Business	1,848	12,046,439	\$ 2,149,524	6,848	3,012	308	\$ 61	19	3,131	26,367,554	\$ 5,529,916	14,990	6,592	3,497	\$ 17,940	211
Motor & Drive Efficiency	579	4,051,297	\$ 617,934	2,303	1,013	-	\$ -	na	2,072	12,450,713	\$ 2,649,794	7,078	3,113	-	\$ -	na
Multifamily Buildings	141	1,448,579	\$ 249,913	824	362	10,820	\$ 137,865	652	718	5,266,068	\$ 1,122,668	2,994	1,317	26,912	\$ 687,416	1,623
New Construction	2,330	8,613,526	\$ 2,812,760	4,897	2,153	11,401	\$ 234,330	687	4,619	24,013,839	\$ 6,578,848	13,652	6,003	76,624	\$ 1,087,593	4,620
Process Efficiency	294	2,305,246	\$ 410,178	1,311	576	-	\$ -	na	1,700	18,084,744	\$ 2,064,792	10,281	4,521	-	\$ -	na
Recommissioning	-	-	\$ 68,703	-	-	-	\$ 2,579	-	302	6,277,029	\$ 681,950	3,568	1,569	3,450	\$ 59,244	208
Self Direct	-	-	\$ 44,820	-	-	-	\$ -	na	1,517	10,233,982	\$ 982,131	5,818	2,558	-	\$ -	na
Business Program Total	13,594	87,588,123	\$ 14,330,474	49,794	21,897	27,530	\$ 685,610	1,660	34,951	257,352,415	\$ 42,897,450	146,305	64,338	143,682	2,488,524	8,664
Residential Program																
Energy Efficiency Showerhead	6	73,760	\$ 4,479	42	18	5,195	\$ 62,604	313	80	991,735	\$ 55,570	564	248	52,190	\$ 473,661	3,147
Energy Feedback Residential	-	4,862,333	\$ 1,334,820	2,764	1,216	39,861	\$ 191,107	2,403	4,356	19,820,695	\$ 2,944,892	11,268	4,955	64,550	\$ 484,764	3,892
ENERGY STAR New Homes	205	719,705	\$ 168,170	409	180	13,999	\$ 363,611	844	1,078	3,593,510	\$ 1,008,992	2,043	898	94,878	\$ 2,232,379	5,721
Evaporative Cooling	409	274,225	\$ 334,182	156	69	-	\$ -	na	5,166	3,444,940	\$ 2,969,333	1,958	861	-	\$ -	na
High Efficiency Air Conditioning	389	310,602	\$ 445,194	177	78	-	\$ -	na	4,247	3,976,854	\$ 4,417,131	2,261	994	-	\$ -	na
Home Energy Squad	63	414,480	\$ 104,363	236	104	1,834	\$ 65,351	111	267	2,036,383	\$ 331,696	1,158	509	13,423	\$ 351,408	809
Home Lighting & Recycling	5,406	55,665,342	\$ 2,322,435	31,646	13,916	-	\$ -	na	10,925	112,445,526	\$ 7,925,427	63,925	28,111	-	\$ -	na
Home Performance with ENERGY STAR	51	53,680	\$ 29,398	31	13	2,423	\$ 52,757	na	538	776,425	\$ 286,478	441	194	26,853	\$ 560,434	na
Insulation & Air Sealing	147	67,534	\$ 66,563	38	17	7,447	\$ 185,839	na	441	449,623	\$ 195,707	256	112	20,687	\$ 358,358	na
Refrigerator & Freezer Recycling	87	762,322	\$ 25,765	433	191	-	\$ -	na	566	4,954,115	\$ 1,276,056	2,816	1,239	-	\$ -	na
Residential Heating	247	1,394,871	\$ 223,245	793	349	26,304	\$ 1,340,338	1,586	938	5,320,023	\$ 794,880	3,024	1,330	47,981	\$ 540,988	2,893
School Education Kits	-	-	\$ 2,628	-	-	-	\$ 5,688	-	498	5,672,969	\$ 1,403,066	3,225	1,418	34,972	\$ 451,103	2,109
Water Heating	5	32,964	\$ 4,191	19	8	1,601	\$ 28,328	97	21	102,246	\$ 27,804	58	26	2,283	\$ 121,930	138
Residential Program Total	7,015	64,631,817	\$ 5,065,433	36,743	16,158	98,664	\$ 2,295,624	5,354	29,121	163,585,044	\$ 23,637,032	92,998	40,896	357,817	5,575,025	18,709
Low-Income Program																
Energy Savings Kit	36	415,933	\$ 65,111	236	104	2,579	\$ 18,096	156	80	908,428	\$ 326,222	516	227	8,005	\$ 117,642	483
Multifamily Weatherization	2	14,416	\$ 42,191	8	4	342	\$ 35,981	21	266	1,900,602	\$ 1,156,816	1,080	475	10,835	\$ 592,539	653
Non-Profit	56	500,869	\$ 158,297	285	125	337	\$ 58,121	20	304	1,493,941	\$ 1,107,475	849	373	3,821	\$ 293,986	230
Single-Family Weatherization	4	40,967	\$ 156,530	23	10	1,865	\$ 165,593	112	102	1,241,188	\$ 1,222,574	706	310	48,620	\$2,358,186	2,932
Low-Income Program Total	97	972,184	\$ 422,128	553	243	5,122	\$ 277,792	309	752	5,544,159	\$ 3,813,087	3,152	1,386	71,281	\$ 3,362,353	4,298
Direct Total	20,706	153,192,125	\$ 19,818,036	87,090	38,298	131,317	\$ 3,259,025	7,323	64,824	426,481,618	\$ 70,347,569	242,455	106,620	572,780	\$ 11,425,902	31,670
Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ 38,576	na	na	na	\$ 4,303	na	na	na	\$ 176,739	na	na	na	\$ 19,638	na
Business Energy Analysis	na	na	\$ 99,962	na	na	na	\$ 9,854	na	na	na	\$ 620,966	na	na	na	\$ 65,548	na
Consumer Education	na	na	\$ 324,214	na	na	na	\$ 42,611	na	na	na	\$ 899,908	na	na	na	\$ 133,323	na
Energy Benchmarking	na	na	\$ 17,201	na	na	na	\$ 6,084	na	na	na	\$ 89,000	na	na	na	\$ 31,000	na
Energy Efficiency Financing	na	na	\$ 15,607	na	na	na	\$ 11,393	na	na	na	\$ 56,365	na	na	na	\$ 60,000	na
Home Energy Audit	na	na	\$ 79,870	na	na	na	\$ 100,354	na	na	na	\$ 417,765	na	na	na	\$ 544,637	na
Education/Market Transformation Total	-	-	\$ 575,431	-	-	-	\$ 174,599	-	-	-	\$ 2,260,743	-	-	-	\$ 854,146	-
Planning and Research																
DSM Planning & Administration	na	na	\$ 274,830	na	na	na	\$ 20,567	na	na	na	\$ 556,545	na	na	na	\$ 61,895	na
Program Evaluations	na	na	\$ 102,952	na	na	na	\$ 25,730	na	na	na	\$ 541,444	na	na	na	\$ 143,864	na
Market Research	na	na	\$ 75,157	na	na	na	\$ 5,248	na	na	na	\$ 372,595	na	na	na	\$ 108,380	na
Measurement & Verification	na	na	\$ 7,630	na	na	na	\$ 526	na	na	na	\$ 10,953	na	na	na	\$ 1,217	na
Planning and Research Total	-	-	\$ 460,569	-	-	-	\$ 52,071	-	-	-	\$ 1,481,537	-	-	-	\$ 315,356	-
DSM Product Development																
Product Development - General	na	na	\$ 137,225	na	na	na	\$ 25,729	na	na	na	\$ 2,559,750	na	na	na	\$ 145,061	na
ESRPP	678	349,555	\$ 152,060	199	87	318	\$ -	19	848	2,866,581	\$ 1,092,064	1,630	717	359	\$ 29,174	22
DSM Product Development Total	678	349,555	\$ 289,285	199	87	318	\$ 25,729	19	848	2,866,581	\$ 3,651,814	1,630	717	359	\$ 174,235	22
Indirect Products and Services Total	678	349,555	\$ 1,325,285	199	87	318	\$ 252,398	19	848	2,866,581	\$ 7,394,094	1,630	717	359	\$ 1,343,737	22
EE PORTFOLIO TOTAL	21,384	153,541,679	\$ 21,143,321	87,288	38,385	131,634	\$ 3,511,424	7,342	65,672	429,348,199	\$ 77,741,663	244,084	107,337	573,139	\$ 12,769,639	31,692
Demand Response Program																
Residential Demand Response	na	na	\$ 542,671	5	2	-	\$ -	-	35,031	238,659	\$ 20,377,317	136	60	na	na	na
Saver's Switch	803	\$ 6,045	\$ 542,671	3	2	na	na	na	16,120	123,179	\$17,406,029	70	31	na	na	na
AC Rewards	468	\$ 2,826	\$ 358,222	2	1	na	na	na	18,911	115,480	\$2,971,288	66	29	na	na	na
Critical Peak Pricing	2,072	2,897	\$ 15,931	2	1	na	na	na	-	-	\$ 65,000	-	-	na	na	na
Peak Partner Rewards	13,290	-	\$ 125,578	-	-	na	na	na	-	-	\$ 3,154,472	-	-	na	na	na
Demand Response Total	16,633	11,767	\$ 1,042,402	7	3	-	\$ -	-	35,031	238,659	\$ 23,596,789	136	60	-	\$ -	-
PORTFOLIO TOTAL	38,017	153,553,447	\$ 22,185,722	87,295	38,388	131,634	\$ 3,511,424	7,342	100,703	429,586,858	\$ 101,338,452	244,220	107,397	573,139	\$ 12,769,639	31,692